New Construction Project Sheet

County	Pinal	District	Florence Unific	ed School District		CTD 110201			
Project Number	1102	01000-9999-00	2N C	omplete	d				
School Na	ame Johi	nson Ranch Ele	ementary			CM At Risk:			
Prj Type		rade onfig Enroll	Square Iment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
Addition	al l	<-8 €	3,913	80.9	48	\$97.43 2002			
School Si	School Site NA								
Projected Construction Schedule									
App	oard oroval 1/01	Plan Review	Bid 5/15/01	Begin Construction 5/28/01	Subst. Complet 9/1/01	ion Completion			
Architec	t Name	Not Assigned	d Co	ontractor Name	Not Ass	signed			
Funding S	Sources		Site Acquisit	ion Not Included					
_		New Construct	ion Funding	\$381,244					
Total New Construction Funding Deficiency Correction Funding Local Funding Total Project Cost				\$381,244 \$0 \$11,101 \$392,345					

Comments

4 additional classrooms at Johnson Ranch Elementary School. Originally approved for 4,000 SF and \$389,720 (at \$97.43 per SF). Actual square footage designed and built was 3,913 SF (at \$97.43 per SF, this is \$381,244).

New Construction Project Sheet

County	Pinal	Distr	ict Flor	ence Unifie	ed School Distric	et	CTD	110201		
Project Number	1102	201000-999	9-003N	C	omplete	ed				
School Na	ame Flo	rence High	School				CM At	CM At Risk:		
Prj Type	_	Grade Config E	nrollment	Square Feet	e Capacity Divisor	Campus Capacity	Origina Cost/Sq.			
Addition	al	9-12	541	72,520	120	604	\$119.09	2004		
School Si	School Site NA									
Projected	Constr	uction Sch	edule							
App	oard proval 6/01	Plan Re 6/6/0		Bid 8/14/02	Begin Construction 8/19/02	Subson Complete 8/1/03	tion Con	Final npletion		
Architec	t Name	Not Ass	igned	Co	ontractor Name Not As		ssigned			
Funding S	Sources	;		Site Acquisiti	on Not Included					
C	Priginal	New Const	ruction F	unding	\$8,665,227					
	6/6/02			Other	(\$28,820)					
5	5/26/03	Additio	onal SFB F	unding _	\$2,524					
	Total	New Const	ruction F	unding	\$8,638,931					
	D	eficiency C	orrection F	unding	\$0					
			Local F	unding _	\$0					
	Total Project Cost									

Comments

Additional space at existing high school. Originally approved for 543 students and 72,762 SF, at a total NC funding amount of \$8,665,227. Designed for only 72,520 SF, thereby reducing the number of students to 541 and the funding to \$8,636,407. This project is combined with a 3,000 SF deficiency project to provide additional kitchen and cafeteria space (but this 3,000 SF is not included in the square footage amount above). 5/26/03 funding increase due to lease to own survey that was required of the district.

New Construction Project Sheet

CountyPinalDistrictFlorence Unified School DistrictCTD110201

Project Number

110201000-9999-004N

Completed

School Name Copper Basin CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,100	101,640	80.9	1,256	\$99.30	2005

School Site | 29895 N. Desert Willow Blvd.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/6/03	2/12/04		4/24/04	2/10/05	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding
Total New Construction Funding
Deficiency Correction Funding
Local Funding
\$10,092,852
\$10,092,852
\$0
\$0
\$0

Total Project Cost \$10,092,852

Comments

CM at risk = Sundt Construction to construct 101,646 SF within SFB budget. Approved for FY 06; finished in FY 05.

New Construction Project Sheet

County Pinal District Florence Unified School District CTD 110201

Project Number

110201000-9999-005N

Board Approved

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,500	201,000	112	1,795	\$142.85	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 2/2/06	Plan Review 11/1/07	Bid	Begin Construction 2/1/08	Subst. Completion 6/30/09	Final Completion
2/2/00	11/1/07		2/1/00	0/00/00	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
11/1/07 Inflation Adjustment
11/1/07 Additional SFB Funding
Total New Construction Funding
\$28,712,850
\$3,935,345
\$637,907

Deficiency Correction Funding \$33,286,102 \$0

Local Funding \$11,325,350

Total Project Cost \$44,611,452

Comments

Originally approved to open FY 08

New Construction Project Sheet

CountyPinalDistrictFlorence Unified School DistrictCTD110201

Project Number

110201000-9999-006N

Completed

School Name Skyline Ranch CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,100	101,640	80	1,271	\$103.47	2006

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 4/1/04	Plan Review 11/4/04	Bid	Begin Construction 12/27/04	Subst. Completion 10/15/05	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding

Total New Construction Funding

Deficiency Correction Funding

\$10,516,691

\$10,516,691

eliciency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,516,691

Comments

Approved for FY 07; scheduled to be complete FY 06.

County Pinal Project 11				School District		CTD 110201		
Number 11	0201000-9	999-007N	Co	mpleted				
School Name A	nthem Eler	mentary				CM At Risk: 🛚		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	1,100	101,640	80	1,271	\$104.92 2007		
School Site Land assistance needed.								
Projected Cons	struction S	chedule						
Board Approval 11/4/04		Review 1/05	Bid	Begin Construction 2/1/06	Subst. Completi 1/1/07	ion Completion		
Architect Nam	e Not A	ssigned	Con	tractor Name	Not Ass	signed		
Funding Source	es	S	ite Acquisition	Not Included				
Origina	al New Cor	nstruction Fu	nding	\$10,664,069				
Tota	al New Cor	nstruction Fu	nding	\$10,664,069				
	Deficiency	Correction Fu	•	\$0				
		Local Fu	unding	\$0				
Total Project Cost				\$10,664,069				
NA Comments								

New Construction Project Sheet

County Pinal	District F	lorence Unifie	d School District		CTD 110201
Project 1102 Number	201000-9999-008N	□ Uı	nder Cor	nstruc	tion
School Name No	t Assigned				CM At Risk: 🛚
	Grade Config Enrollm	Square ent Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8 1,100	101,640	80	1,271	\$118.40 2009
School Site Land	d assistance neede	ed.			
Projected Constr	uction Schedule				
Board Approval 2/2/06	Plan Review 6/7/07	Bid	Begin Construction 7/1/07	Subst Completi 8/1/08	ion Completion
Architect Name	Not Assigned	Co	ntractor Name	Not Ass	signed
Funding Sources	;	Site Acquisition	on Not Included		
=	New Construction	n Funding	\$12,034,176		
6/7/07	Inflation A	Adjustment	\$3,612,326		
6/7/07	Additional SF	B Funding	\$686,400		
Total	New Construction	n Funding	\$16,332,902		
iolai		n Funding	\$0		
	eficiency Correction	on Funding	ΨΟ		
	•	al Funding	\$1,065,424		

NA

County Pi	nal [District Flore	ence Unified	School District		CTD 110201		
Project Number	110201000	-9999-009N	В	oard App	orove	d		
School Name	e Not Assigr	ned				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	1,100	101,640	80	1,271	\$132.85 2010		
School Site Land assistance needed.								
Projected Co	nstruction	Schedule						
Board Approv 2/1/07	d /al Plan	Review 2/1/08	Bid 3/1/08	Begin Construction 4/1/08	Subst Complet 8/1/09	ion Completion		
Architect Na	ame Not	Assigned	Соі	ntractor Name	Not As	signed		
Funding Sou	irces	;	Site Acquisition	n Not Included				
Orig	inal New Co	onstruction Fu	unding	\$13,502,874				
Т	otal New Co	onstruction Fu	unding	\$13,502,874				
Deficiency Correction Funding Local Funding				\$0 \$0				
Total Project Co.				\$13,502,874				
Comments NA								

County Pin	al C	District Flore	nce Unified	School District		CTD 110201			
Project Number	10201000-	9999-013N	Conceptual						
School Name	Not Assign	ned				CM At Risk:			
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	K-8	1,100	101,640	80	1,271	\$132.85 2011			
School Site	School Site Land assistance needed.								
Projected Cor	nstruction	Schedule							
Board Approva	al Plan	Review	Bid	Begin Construction	Subst Complet				
Architect Na	me Not	Assigned	Con	tractor Name	Not As:	signed			
Funding Sour	ces	S	ite Acquisition	Not Included					
_		onstruction Fu	nding	\$13,502,874					
To	tal New Co	onstruction Fu	nding	\$13,502,874					
	Deficiend	cy Correction Fu	unding	\$0					
		Local Fu	unding	\$0					
Total Project Cost			t Cost	\$13,502,874					
Comments									
NA									

District	Florence Unific	ed School District		CTD 110201				
Project 110201000-9999-015N Conceptual								
t Assigned				CM At Risk:				
Grade Config Enroll			Campus Capacity	Original Open Cost/Sq. Ft. FY				
K-8 1,10	00 101,64	0 80	1,271	\$132.85 2012				
d assistance nee	ded.							
uction Schedul	<u></u> е							
Board Approval Plan Review		- 3						
Not Assigned	. C	Contractor Name No		signed				
;	Site Acquisit	ion Not Included						
	on Funding	\$13,502,874						
New Constructi	on Funding	\$13,502,874						
eficiency Correc	tion Funding	\$0						
Lo	ocal Funding	\$0						
Total F	roject Cost	\$13,502,874						
t 3:	Assigned Frade onfig Enroll K-8 1,10 d assistance nee uction Schedule Plan Review Not Assigned New Constructi New Constructi eficiency Correct Lo	Assigned Grade onfig Enrollment K-8 1,100 101,64 d assistance needed. uction Schedule Plan Review Bid Not Assigned Carretal Squar Feet 101,64	Conceptual Assigned Assigned Frade onfig Enrollment Feet Divisor K-8 1,100 101,640 80 Capacity Divisor K-8 1,100 101,640 80 Capacity Divisor Begin Construction Not Assigned Construction Not Assigned Contractor Name Site Acquisition Not Included New Construction Funding \$13,502,874 efficiency Correction Funding \$0 Local Funding \$0	Conceptual Assigned Grade Square Capacity Campus Capacity K-8 1,100 101,640 80 1,271 disasistance needed. Uction Schedule Plan Review Bid Construction Subst Complet Not Assigned Contractor Name Not Assigned Site Acquisition Not Included New Construction Funding \$13,502,874 New Construction Funding \$13,502,874 Peficiency Correction Funding \$0 Local Funding \$0				

County Pinal	District Flore	ence Unified	School District		CTD 110201				
Project 1102									
School Name Not Assigned CM At Risk:									
_	Grade Config Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	K-8 1,100	101,640	80	1,271	\$132.85 2013				
School Site Land	d assistance needed.								
Projected Constru	uction Schedule								
Board Approval Plan Review				Subst Complet					
Architect Name	Not Assigned	Coı	Contractor Name Not		signed				
Funding Sources	; :	Site Acquisitio	n Not Included						
•	New Construction Fu	ınding	\$13,502,874						
Total	New Construction Fu	ınding	\$13,502,874						
D	eficiency Correction F	•	\$0						
Local Funding\$0									
	Total Projec	t Cost	\$13,502,874						
Comments					_				
NA									

County Pinal	District	Florence Unific	ed School District		CTD 110201				
Project Number 110201000-9999-017N Conceptual									
School Name No	ot Assigned				CM At Risk:				
	Grade Config Enrol	Square Iment Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY				
New School	9-12 1,5	500 187,50	00 94	1,995	\$160.28 2011				
School Site Lan	nd assistance ne	eded.							
Projected Const	ruction Schedu	le							
Board Approval	Plan Review		Begin Construction	Subst Complet					
Architect Name	Not Assigne	d C	Contractor Name		signed				
Funding Sources	S	Site Acquisit	tion Not Included						
Original	l New Construct	ion Funding	\$30,052,500						
Total	l New Construct	ion Funding	\$30,052,500						
Γ	Deficiency Correc	ction Funding	\$0						
Local Funding\$0									
	Total	Project Cost	\$30,052,500						
Comments									
INA									

County	Pinal	Di	strict	Florer	nce Unified	School District		CTD 110201
Project Number								
School Name Not Assigned								CM At Risk:
Prj Type	_	rade onfig	Enroll	ment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ol	K-8	1,10	00	101,640	80	1,271	\$132.85 2013
School Sit	:e							
Projected	Constr	uction S	chedul	е				
	ard roval	Plan	Review		Bid	Begin Construction	Subst Complet	
Architect	Name	Not A	ssigned		Con	tractor Name	Not Ass	signed
Funding S	ources			Si	te Acquisition	Not Included		
0	riginal l	New Co	nstructi	on Fur	nding	\$13,502,874		
	Total I	New Co	nstructi	on Fur	nding	\$13,502,874		
	Deficiency Correction Funding					\$0		
			Lo	ocal Fu	nding	\$0		
			Total F	Project	Cost	\$13,502,874		
Comments NA	5							

County F	Pinal [District Flore	nce Unified	School District		CTD 110201
Project Number	110201000	al				
School Nar	ne Not Assigr		CM At Risk:			
Grade Prj Type Config Enrollm					Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-8	1,100	101,640	80	1,271	\$132.85 2014
School Site	•					
Projected C	Construction	Schedule				
Board Approval Plan Review			Bid	Begin Construction	Subst Complet	
Architect Name Not Assigned		Contractor Name Not A		Not As:	signed	
Funding Sc	ources	S	ite Acquisitior	Not Included		
_		onstruction Fu	nding	\$13,502,874		
	Total New C	onstruction Fu	nding	\$13,502,874		
	Deficiend	cy Correction Fu	ınding	\$0		
		Local Fu	ınding	\$0		
		Total Project	Cost	\$13,502,874		
_						
NA NA						

County	Pinal	Dis	trict Flo	rence Unifi	ed School Dis	strict	CTD	110201
Project Number								
School Na	me No	t Assigned	k				CM At	Risk:
Prj Type		Grade Config	Enrollmen	Squar t Feet				
New Scho	ol	K-8	1,100	101,64	08 04	1,271	\$132.85	2015
School Sit	:e							
Projected	Constr	uction Sc	hedule					
	ard roval	Plan R	eview	Bid	Begii Constru			Final npletion
Architect	Name	Not As	ssigned	С	ontractor Na	ame Not	Assigned	
Funding S	ources	;		Site Acquisi	tion Not Include	d		
_			struction F	unding	\$13,502,8	374		
	Total	New Con	struction F	unding	\$13,502,8	374		
	Deficiency Correction Funding					\$0		
			Local	Funding ₋		\$0		
			Total Proje	ect Cost	\$13,502,8	374		
Comments	S							
NA								

County Pinal	D	istrict Flore	nce Unified	School District	CTD 110201	
Project 11						
School Name N	lot Assigne	ed				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	1,100	101,640	80	1,271	\$132.85 2015
School Site						
Projected Cons	truction S	Schedule				
Board		Bid	Begin Construction	Subst Complet		
Architect Nam	Architect Name Not Assigned		Contractor Name Not As		Not Ass	signed
Funding Source	es	Si	te Acquisition	Not Included		
_		nstruction Fu	nding	\$13,502,874		
Tota	al New Co	nstruction Fu	nding	\$13,502,874		
	Deficiency	y Correction Fu	inding	\$0		
Local Funding				\$0		
Total Project Cost				\$13,502,874		
Comments NA						

New Construction Project Sheet

County P	Pinal	District Flore	ence Unified	School District		CTD 110201		
Project Number	110201000)-9999-201N	Co	mpleted	b			
School Nam	ne Walker B	utte			CM At Risk:			
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	l K-8	1,095	101,141	80.9	1,250	\$98.71 2003		
School Site								
Projected Construction Schedule								
Boa i Appro 2/1/0	val Pla	n Review	Bid 3/21/01	Begin Construction 10/15/01	Subst. Completi 7/1/02	on Completion		
Architect N	lame No	t Assigned	Con	tractor Name	Not Ass	signed		
Funding So	urces	S	Site Acquisition	Not Included				
_		Construction Fu	\$9,983,628					
-	Total New C	Construction Fu	ınding	\$9,983,628				
	Deficier	ncy Correction Fo	unding	\$0				
		Local F	unding	\$91,610				
		Total Projec	t Cost	\$10,075,238				

Comments

This project replaces the original 201N and 202N, which were a K-5 for 600 students and a core 6-8 for 750 students. Those projects were originally approved on 4/6/00. District is funding an additional 284 SF at \$28,034.